

2015

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of
Ness County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-25.01	6	9,647,313	1,923,540	31.008
Debt Service	10-113				
Totals		xxxxxxxxxx	9,647,313	1,923,540	
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			62,032,709
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

BKD, LLP

Address:

1551 N. Waterfront Pkwy, Ste. 300

Wichita, KS 67206

Email:

jbarb@bkd.com

Attest: August 26, 2014

Doree S. Kuy
County Clerk

Brent W. Riddle
Mark Baum
Nancy W. Huhn
Jane Rides
Salwa Clarke

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget		+ \$ <u>1,639,291</u>
2. Debt service levy in 2014 budget		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>1,639,291</u>
2014 Valuation Information for Valuation Adjustments		
4. New improvements for 2014:	+ <u>1,075,317</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>1,143,813</u>	
5b. Personal property 2013	- <u>1,726,390</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	<u>247,375</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,322,692</u>	
8. Total estimated valuation July, 1, 2014	<u>62,049,202</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>60,726,510</u>	
10. Factor for increase (7 divided by 9)	<u>0.02178</u>	
11. Amount of increase (10 times 3)		+ \$ <u>35,706</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,674,997</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,674,997</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>24,589</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)		\$ <u>1,699,586</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ness County Hospital District #2
Ness County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			16/20M Veh
		MVT	RVT		
General	1,639,291	77,557	1,478		12,435
Debt Service	0	0	0		0
	0	0	0		0
	0	0	0		0
Total	1,639,291	77,557	1,478		12,435

County Treas MVT Estimate 77,557

County Treas RVT Estimate 1,478

County Treas 16/20 M Vehicle Tax Estimate 12,435

MVT Factor 0.04731

RVT Factor 0.00090

16/20M Factor 0.00759

2015

Ness County Hospital District #2
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Ness County Hospital District #2
Ness County

will meet on at at Ness County Hospital Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ness County Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	8,140,489	23.067	8,944,479	29.001	9,647,313	1,923,540	31.000
Debt Service							
Totals	8,140,489	23.067	8,944,479	29.001	9,647,313	1,923,540	31.000
Less: Transfers	0		0		0		
Net Expenditures	8,140,489		8,944,479		9,647,313		
Total Tax Levied	1,284,015		1,639,291		xxxxxx		
Assessed Valuation	55,664,260		56,525,955		62,049,202		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	414,154	151,514	410,431
Total	414,154	151,514	410,431

*Tax rates are expressed in mills.

Curt Thomas
Administrator

2015

Ness County Hospital District #2

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,247,160	20.100	25,067
Debt Service			
TOTAL	1,247,160	20.100	25,067

2014 July 1 Valuation: 62,049,202

Valuation Factor: 62,049.202

Neighborhood Revitalization Subj to Rebate: 1,247,160

Neighborhood Revitalization factor: 1247.16

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Ness County Hospital District #2
Ness County

will meet on August 25, 2014 at 7:30 PM at Ness County Hospital Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ness County Hospital - Administrator's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDE	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	8,140,489	23.067	8,944,479	29.001	9,647,313	1,923,540	31.000
Debt Service							
Totals	8,140,489	23.067	8,944,479	29.001	9,647,313	1,923,540	31.000
Less: Transfers	0		0		0		
Net Expenditures	8,140,489		8,944,479		9,647,313		
Total Tax Levied	1,284,015		1,639,291		xxxxxxxxxxxxxxx		
Assessed Valuation	55,664,260		56,525,955		62,049,202		

Outstanding Indebtedness.

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	414,154	151,514	410,431
Total	414,154	151,514	410,431

*Tax rates are expressed in mills.

Curt Thomas
 Administrator

Notice of Vote - Ness County Hospital District #2

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.